



St Mary's Catholic Primary School

Haig Avenue, Leyland PR25 2QA

01772 422431

www.st-marys-leyland.lancs.sch.uk

At St Mary's we live and learn, sharing God's love

Pupil Premium Action Plan March 2023

OVERALL TARGETS

To narrow the attainment gap for vulnerable children
To improve the overall attendance for all pupils

CURRENT SITUATION

	Year group	Number in year group	Number of PPG chn	% of year group
Current number of children in school eligible for FSM and Ever6 funding (free school meals + children who have been eligible for free school meals at any point in the last 6 years)	Nursery	28	6	21%
	Reception	26	6	23%
	1	32	2	6%
	2	31	9	29%
	3	40	19	48%
	4	35	11	31%



St Mary's Catholic Primary School

Haig Avenue, Leyland PR25 2QA

01772 422431

www.st-marys-leyland.lancs.sch.uk

At St Mary's we live and learn, sharing God's love

	5	37	14	38%
	6	39	15	38%
	TOTALS	268	81	30%
Pupil Premium Grant allocation for financial year 2022-23	£137,610			

IDENTIFIED BARRIERS TO LEARNING AT ST. MARY'S			
BARRIER	CURRENT PROVISION	SUCCESS CRITERIA	IMPACT
Attendance	<ul style="list-style-type: none"> • first day response • regular monitoring of attendance for individuals and for pupil groups • letters sent to advise parents of current attendance • system in place to support and encourage improvements in attendance rates • Family support worker makes contact with parents to offer support to improve attendance 	<ul style="list-style-type: none"> • Overall attendance is above 96% • Vulnerable children's attendance is in line with non vulnerable • PAs supported to improve attendance by FSW • Regular communication with parents is in place to support attendance 	
Holidays taken during term time	<ul style="list-style-type: none"> • Initial letter from head teacher re impact of holidays during term time • If holidays are still taken, Penalty notices are issued 		



St Mary's Catholic Primary School

Haig Avenue, Leyland PR25 2QA

01772 422431

www.st-marys-leyland.lancs.sch.uk

At St Mary's we live and learn, sharing God's love

		<ul style="list-style-type: none"> Pupil access team are involved when attendance does not improve 	
Behaviour choices	<ul style="list-style-type: none"> Learning mentor plays a pivotal role in monitoring, responding to and supporting children with behaviour issues Robust Behaviour policy in place which is consistently applied across all year groups Positive behaviours celebrated Classdojos used across school to celebrate good choices Weekly celebration assembly (certificates awarded) Staged Behaviour Management Steps Traffic light system in place in each class Personalised behaviour plans when necessary IBPs regularly monitored and evaluated Good relationships established between parents and learning mentor Behaviour charts and 'To help' charts when needed Restorative justice facilitated Family Support worker involvement with parents (as and when requested) Liaison with outside agencies – school nursing team, Children's Social Care, CAMHs, PCSO, Educational Psychologist, SEND team, counselling service, Child Action North West 	<ul style="list-style-type: none"> School continues to promote excellent behaviour Behaviour is managed consistently by all staff (teaching and non teaching) Training provided to staff when necessary to ensure school's behaviour policy is consistently applied No permanent exclusions Outside agencies are involved as necessary to support with behaviour management 	
Low expectations/ aspirations	<ul style="list-style-type: none"> School to hold a 'careers' event to showcase potential future opportunities Self esteem groups Friendship groups My Happy Mind awards Ethos of 'being the best we can be' 	<ul style="list-style-type: none"> Children's own aspirations are raised Attendance increases Children are more confident to try new challenges and their 	



St Mary's Catholic Primary School

Haig Avenue, Leyland PR25 2QA

01772 422431

www.st-marys-leyland.lancs.sch.uk

At St Mary's we live and learn, sharing God's love

		perseverance increases	
Parent's own experience of school	<ul style="list-style-type: none"> • Open door policy • School develops online presence • Termly open afternoons to encourage parents to come into school • Termly PTA events • Office staff support parents with admin tasks ie FSM applications 	<ul style="list-style-type: none"> • Excellent relationships established between Family Support worker/Learning mentor and families • Survey of parents evidences they value the relationships they have with staff 	
Family issues ie debt, dependency, domestic abuse	<ul style="list-style-type: none"> • Family support worker contact/input • TAC/CiN/CP meetings • Excellent relationships established between school and outside agencies ie Women's refuge, Addaction, local police, local church, archdiocesan funds etc • Financial support accessed 	<ul style="list-style-type: none"> • Parents feel confident that they can approach school staff when support is needed • Parents feel they have been supported appropriately • Children receive the support as recommended by external agencies • Relationships with outside agencies are maintained, working to provide the best outcomes for ALL children 	



St Mary's Catholic Primary School

Haig Avenue, Leyland PR25 2QA

01772 422431

www.st-marys-leyland.lancs.sch.uk

At St Mary's we live and learn, sharing God's love

Actions to be taken to address and reduce identified barriers	Key personnel	Others Involved	Funding/ cost £	Intended impact	Evaluation of Impact	Governor Monitoring & Impact
<p>To continue to develop positive relationships with parents, supporting with any identified needs, including financial support, counselling etc</p> <p>To access the food bank for identified families</p> <p>To provide uniform and other essential items as necessary</p> <p>To provide hampers at Christmas for identified families</p>	JB, AD, LOM, NS,	All staff	<p>Includes the employment of</p> <ul style="list-style-type: none"> - full time Family Support worker (JB) - 0.6 Learning Mentor (AD) - full time support for vulnerable child with EHCP - 0.8 support for 1 child with EHCP and 1 child with EHCP pending - 2.5 hours per week lunchtime support for vulnerable child 	<p>Parents are more confident/willing to approach key staff to discuss issues and request support</p> <p>All parental requests for support are responded to in a timely and appropriate way</p>		
To provide nurture and support for children with personal and social issues	LM	All staff		Identified children are more confident and able to express themselves		
<p>To provide breakfast club for identified children (as required)</p> <p>To cover the cost of milk for identified FSM6 children</p> <p>To cover the cost of school meals for identified children</p>	LM Office Office			<p>Children access the breakfast club which ensures they are in school on time and they have a calm start to the day</p> <p>Identified children have access to milk daily</p> <p>Children have access to a hot meal at lunchtimes</p>		
		SUB TOTAL	£94,304			



St Mary's Catholic Primary School

Haig Avenue, Leyland PR25 2QA

01772 422431

www.st-marys-leyland.lancs.sch.uk

At St Mary's we live and learn, sharing God's love

<p>To monitor the attainment and progress of Vulnerable children and ensure intervention/ support is in place to narrow the gap</p> <p>To ensure teaching assistant support and targeted intervention are in place for underachieving Vulnerable children</p> <p>To have teaching assistants who provide full time intervention (not class based)</p> <p>To provide teacher hours as additional intervention for Vulnerable children in preparation for statutory tests</p> <p>To purchase quality resources to support the learning in these groups</p> <p>To continue to purchase the My Happy Mind resources and 1Decision resources to support our children's mental health and wellbeing.</p>	<p>LOM, NS, department leads</p>		<p>Teacher x 5 hours per week</p> <p>Level 2B teaching assistants across school x 40 hours per week</p>	<p>All underachieving vulnerable children are receiving targeted intervention.</p> <p>Attainment gap is narrowed</p>		
		<p>SUB TOTAL</p>	<p>£24,601</p>			



St Mary's Catholic Primary School

Haig Avenue, Leyland PR25 2QA

01772 422431

www.st-marys-leyland.lancs.sch.uk

At St Mary's we live and learn, sharing God's love

<p>To monitor attendance and punctuality of Vulnerable children and provide support as necessary</p> <p>To have regular attendance meetings to monitor all attendance</p> <p>To advise parents as soon as attendance falls below acceptable rate</p> <p>To continue to monitor and escalate support as needed</p>	JB, JB	LW, LOM	<p>Office staff x 1 hour per day</p> <p>Bursar x 10 hours supporting in attendance meetings</p> <p>Paper, copying and envelopes</p>	Attendance of vulnerable children improves and is in line with school target of 96%		
		SUB TOTAL	£3000			
<p>To provide financial support for vulnerable children to cover the cost of trips/visits/visitors</p>	JB, LOM	Office staff		Vulnerable children are able to participate in all events/trips		
		SUB TOTAL	£5000			
<p>To support vulnerable families with whatever they need including –</p> <ul style="list-style-type: none"> Food parcels Christmas gifts Uniform Shoes/pumps Coats Medical items Transport in emergencies Travel costs 				All vulnerable children and their families have what they need to manage.		



St Mary's Catholic Primary School

Haig Avenue, Leyland PR25 2QA

01772 422431

www.st-marys-leyland.lancs.sch.uk

At St Mary's we live and learn, sharing God's love

Out of school club School dinners Etc					
		SUB TOTAL	£3000		
		CURRENT COMMITMENT	£129,905		
		2022/23 FSM6 ALLOCATION	£137,610		
		CURRENT CONTINGENCY	£7,705		

(WHILST EVERY EFFORT HAS BEEN TAKEN TO ENSURE THESE FIGURES ARE ACCURATE, THE PPG ALLOCATION FOLLOWS THE FINANCIAL CALENDAR WHILST THE PROVISION FOLLOWS THE ACADEMIC YEAR.)